



DEPARTMENT OF PERSONNEL ADMINISTRATION

ARNOLD SCHWARZENEGGER, Governor

MEMORANDUM



DATE: March 4, 2010

TO: Koreen Martone
Principal Program Budget Analyst
Department of Finance

FROM: **Greg Beatty**
Chief
Benefits Division

SUBJECT: Rural Health Care Equity Program - State Employee Benefits Issued During
2008-2009 Fiscal Year

Enclosed please find the departmental listing of Rural Health Care Equity Program (RHCEP) reimbursements issued to State active employees for the Fiscal Year (FY) 2008-2009 pursuant to Government Code Section 22877(d).

Reimbursements totaling \$15,882,779.69 were provided by Application Software Inc., the third party administrator for the RHCEP; of this amount, \$4,811,139.40 represented payments issued to State active employees whose salary is paid from funds other than the General Fund.

The data is attached to this email for easy transfer to the State Controller's Office, and a hard copy will follow in the next few days.

If you have any questions regarding the RHCEP report, please contact Gordon Bray, RHCEP Manager, at (916) 324-0537.

**Rural Health Care Equity Program
General Fund Transfer
2008-2009 Fiscal Year**

[illegible]

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
	8570	Department of Food & Agriculture	\$35,854.78	\$1,649,610.68		
0061	Motor Vehicle Fuel Account 0860	State Board of Equalization	\$11,625.07	\$11,625.07		
0064	Motor Vehicle License Fee Account, TTF 1730 2740	Franchise Tax Board Department of Motor Vehicles	\$13.84 \$62,688.40	\$62,702.24		
0067	Corporations Fund, State 2180	Corporations Corporations	\$88.38	\$88.38		
0070	Occupational Lead Poisoning Prev Acct,GF 0860	State Board of Equalization	\$1.66	\$1.66		
0074	Medical Waste Management Fund 4625	Department of Public Health Department of Public Health	\$224.15	\$224.15		
0080	Childhood Lead Poisoning Prevention Fund 0860	State Board of Equalization	\$1.19	\$1.19		
0096	Cal- OSHA Targeted Inspection & Consult 7350	Dept . of Industrial Relations	\$55.97	\$55.97		
0099	Health Statistics Special Fund 4625	Department of Public Health Department of Public Health	\$121.33	\$121.33		
0100	Used Oil Recycling Fund, California 3910	California Waste Management Board	\$26.44	\$26.44		
0106	Pesticide Regulation Fund, Dept of 3930	Department of Pesticide Regulation	\$1,647.08	\$1,647.08		
0111	Department of Agriculture Acct, Dept F& Ag Fund 8570	Department of Food & Agriculture	\$7,303.23	\$7,303.23		
0115	Air Pollution Control Fund 3900	Air Resources Board	\$7,022.38	\$7,022.38		
0126	Audit Fund, State 8855	Bureau of State Audits	\$285.10	\$285.10		
0129	Water Device Certification Special Acct 4625	Department of Public Health Department of Public Health	\$209.61	\$209.61		
0133	Beverage Container Recycling Fund, CA 3480	Department of Conservation	\$2,945.05	\$2,945.05		
0140	Environmental License Plate Fund, Calif 3125 3600 3790	California Tahoe Conservancy Department of Fish & Game Dept of Parks & Rec	\$17,851.97 \$13,605.05 \$850.49	\$32,307.51		
0143	Health Data & Planning Fund, CA 4140	Off of Statewide Health Planning and Development	\$391.82	\$391.82		

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
0163	Continuing Care Provider Fee Fund 5180	Department of Social Services	\$8.44	\$8.44		
0166	Certification Acct, Consumer Affairs Fd) 1111	Department of Consumer Affairs	\$648.52	\$648.52		
0177	Food Safety Fund 4625	Department of Public Health Department of Public Health	\$2,579.79	\$2,579.79		
0191	Fair and Exposition Fund 8570	Department of Food & Agriculture	\$40,831.30	\$40,831.30		
0193	Waste Discharge Permit Fund 3940	Water Resources Control Board	\$45,844.62	\$45,844.62		
0200	Fish and Game Preservation Fund 3600	Department of Fish & Game	\$96,499.01	\$96,499.01		
0203	Genetic Disease Testing Fund 4625	Department of Public Health Department of Public Health	\$13.97	\$13.97		
0207	Fish and Wildlife Pollution Account 3600	Department of Fish & Game	\$1,970.31	\$1,970.31		
0211	Waterfowl Habitat Preservation Acct, Cal 3600	Department of Fish & Game	\$57.80	\$57.80		
0212	Marine Invasive Species Control Fund 3600	Department of Fish & Game	\$314.71	\$314.71		
0217	Insurance Fund 0845	Department of Insurance	\$8,315.16	\$8,315.16		
0223	Workers' Comp Administration Revolv Fund 7350	Dept . of Industrial Relations	\$53,204.89	\$53,204.89		
0226	Tire Recycling Management Fund, Calif 3910	California Waste Management Board	\$26.44	\$26.44		
0230	Cigarette & Tobacco Products Surtax Fund 0860	State Board of Equalization	\$557.21	\$557.21		
0235	Public Res Acct, Cig & Tob Pr Surtax 3600 3940	Department of Fish & Game Water Resources Control Board	\$635.84 \$1,544.37	\$2,180.22		
0242	Court Collection Account 1730	Franchise Tax Board	\$35.02	\$35.02		
0245	Mobilehome Park Revolving Fund 2240	Dept of Housing & Community Development	\$854.50	\$854.50		
0262	Habitat Conservation Fund 3125	California Tahoe Conservancy	\$592.85	\$592.85		
0263	Off-Highway Vehicle Trust Fund					

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
	3790	Department of Parks and Recreation	\$14,241.87	\$14,241.87		
0268	Peace Officers? Training Fund 8120	Comm. On Peace Officer Standards and Training	\$4,407.68	\$4,407.68		
0270	Technical Assistance Fund 5180	Department of Social Services	\$1,703.29	\$1,703.29		
0271	Certification Fund 5180	Department of Social Services	\$8.99	\$8.99		
0279	Child Health and Safety Fund 5180	Department of Social Services	\$305.02	\$305.02		
0286	Lake Tahoe Conservancy Account 3125	California Tahoe Conservancy	\$5,064.95	\$5,064.95		
0298	Financial Institutions Fund 2150	Dept of Financial Institutions	\$741.81	\$741.81		
0306	Safe Drinking Water Account 4625	Department of Public Health Department of Public Health	\$22,846.24	\$22,846.24		
0317	Real Estate Fund 2320	Dept of Real Estate	\$846.00	\$846.00		
0318	Collins-Dugan Calif Conserv Corps Reimb 3440	California Conservation Corps	\$7,019.84	\$7,019.84		
0320	Oil Spill Prevention & Administration Fd 0860 3600	State Board of Equalization Department of Fish & Game	\$400.81 \$8,272.74	\$8,673.55		
0322	Environmental Enhancement Fund 3600	Department of Fish & Game	\$83.49	\$83.49		
0328	Public School Plng Desgn Constr Rev Revlv Fd 1790	General Services Office of State architect	\$496.65	\$496.65		
0335	Registered Environmental Health Spec Fd 4625	Department of Public Health Department of Public Health	\$389.58	\$389.58		
0367	Indian Gaming Special Distribution Fund 0820	Department of Justice	\$20,185.36	\$20,185.36		
0387	Integrated Waste Management Account 0860 3910 3940	State Board of Equalization California Waste Management Board Water Resources Control Board	\$1,612.42 \$375.79 \$5,088.19	\$7,076.41		
0392	Parks and Recreation Fund, State 3790	Department of Parks and Recreation	\$113,203.30	\$113,203.30		
0404	Central Valley Project Improvement Subac 3600	Department of Fish & Game	\$12.85	\$12.85		

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
0407	Teacher Credentials Fund 6360	Commission on Teacher Credentialing	\$147.30	\$147.30		
0421	Vehicle Inspection and Repair Fund 1111 3900	Department of Consumer Affairs Air Resources Board	\$6,401.79 \$228.96	\$6,630.75		
0439	Underground Storage Tank Cleanup Fund 0860 3940	State Board of Equalization Water Resources Control Board	\$309.90 \$5,642.49	\$5,952.39		
0452	Elevator Safety Account 7350	Dept . of Industrial Relations	\$7,024.75	\$7,024.75		
0453	Pressure Vessel Account 7350	Dept . of Industrial Relations	\$977.52	\$977.52		
0462	Public Utilities Comm Utilities Reimb Acct 8660	Public Utilities Commission	\$432.40	\$432.40		
0465	Energy Resources Programs Account 0860 3360 3860	State Board of Equalization Energy Res Conserv and Devl Comm Department of Water Resources	\$0.89 \$3,226.33 \$1,138.76	\$4,365.98		
0501	Housing Finance Fund, California 2260	Housing Finance Agency	\$285.10	\$285.10		
0502	Water Resources Development Bond Fund 3860 3860	Department of Water Resources Water Resources Water Resources	\$38,428.58 \$328.39	\$38,756.97		
0506	Central Valley Water Project Const Fund 3860	Department of Water Resources	\$6,429.99	\$6,429.99		
0512	Compensation Insurance Fund 8430	State Compensation Insurance Fund	\$200,103.29	\$200,103.29		
0514	Employment Training Fund 7350	Dept . of Industrial Relations	\$136.85	\$136.85		
0516	Harbors and Watercraft Revolving Fund 3600 3680 8570	Department of Fish & Game Department of Boating & Waterways Department of Food & Agriculture	\$1,231.70 \$3,203.62 \$13,051.53	\$17,486.85		
0518	Health Facility Const Loan Insurance Fd 4140	Off of Statewide Health Planning and Development	\$3,418.45	\$3,418.45		
0557	Toxic Substances Control Account 3960	Toxic Substances Control	\$175.04	\$175.04		
0562	Lottery Fund, State 0850	California State Lottery Commission (Im 12-13)	\$9,702.60	\$9,702.60		
0567	Gambling Control Fund					

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
	0820	Department of Justice	\$3,974.82	\$3,974.82		
0568	Tahoe Conservancy Fund 3125	California Tahoe Conservancy	\$806.42	\$806.42		
0571	Uninsured Employers Benefits Trust Fund 7350	Dept . of Industrial Relations	\$349.35	\$349.35		
0582	High Polluter Repair or Removal Account 1111	Department of Consumer Affairs	\$908.77	\$908.77		
0592	Veterans' Farm & Home Building Fund 1943 8955	Department of Veterans Affairs	\$4,904.47	\$4,904.47		
0602	Architecture Revolving Fund 1760	Office of State Architect	\$6,951.61	\$6,951.61		
0623	Children & Families First Trust Fd., Cal 0860	State Board of Equalization	\$858.82	\$858.82		
0625	Administration Account 4625	Department of Public Health Department of Public Health	\$1,233.97	\$1,233.97		
0626	Water System Reliability Account 4625	Department of Public Health Department of Public Health	\$300.42	\$300.42		
0648	Mobilehome-Manufactured Home Revolv Fd 2240	Dept of Housing & Community Development	\$12,689.85	\$12,689.85		
0666	Service Revolving Fund 1760 1770	Department of General Services General Services Office of State Publishing	\$60,195.31 \$1,014.01	\$61,209.32		
0678	Prison Industries Revolving Fund 5225 5380 5420 5420	Correctional Training Facility State Prison Folsom Mule Creek State Prison Sierra Conservation Center New con 1-24-07	\$20,885.12 \$2,722.09 \$1,346.68 \$2,006.81	\$26,960.70		
0679	Water Quality Control Fund, State 3940	Water Resources Control Board	\$4,068.41	\$4,068.41		
0702	Consumer Affairs Fund 1111 1111	Consumer Affairs / Consumer Relations Department of Consumer Affairs	\$147.30 \$1,189.70	\$1,337.00		
0735	Contractors License Fund 1110	Department of Consumer Affairs	\$496.65	\$496.65		
0758	Contingent Fd of the Medical Board of CA 1110	Department of Consumer Affairs	\$285.10	\$285.10		
0803	Children's Trust Fund, State 5180	Department of Social Services	\$0.37	\$0.37		
0830	Public Employees' Retirement Fund					

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
	1900	Public Employees' Retirement System	\$9,048.21	\$9,048.21		
0835	Teachers Retirement Fund					
	1920	State Teachers' Retirement System	\$114.04	\$114.04		
0870	Unemployment Administration Fund					
	0279	Unemployment Insurance Appeals Bd	\$1,763.27			
	0280	Employment Development Department	\$56,534.91	\$58,298.18		
0890	Federal Trust Fund					
	0690	Office of Emergency Services	\$1,348.52			
	0820	Department of Justice	\$734.46			
	3540	Forestry and Fire Protection	\$147.30			
	3600	Department of Fish & Game	\$36,852.22			
	3900	Air Resources Board	\$386.55			
	3930	Department of Pesticide Regulation	\$29.46			
	4100	State Council on Developmental Disabilities	\$2,619.10			
	4200	Dept Alcohol and Drug Programs	\$77.52			
	4260	Department of Health Services	\$4,014.24			
	4625	Department of Public Health Department of Public Health	\$9,832.56			
	5160	Department of Rehabilitation	\$39,461.70			
	5180	Department of Social Services	\$11,069.71			
	6110	Department of Education	\$7,613.17			
	7350	Dept . of Industrial Relations	\$856.11			
	8940	Military Department	\$4,200.26	\$119,242.88		
0917	Inmate Welfare Fund					
	5254	California Correctional Center	\$3,324.62			
	5254	Correctional Training Facility	\$9,148.41			
	5254	Sierra Conservation Center	\$1,075.05			
	5254	State Prison - Lassen County	\$2,092.12	\$15,640.20		
0928	Forest Resources Improvement Fund					
	3540	Forestry and Fire Protection	\$3,253.01	\$3,253.01		
0929	Housing Rehabilitation Loan Fund					
	2240	Dept of Housing & Community Development	\$1,143.13	\$1,143.13		
0932	Trial Court Trust Fund					
	0250	Judicial Council	\$147.30			
	0250	Statutory Payroll - JRS	\$67,372.86	\$67,520.16		
0933	Managed Care Fund					
	2400	Department of Managed Care	\$349.35	\$349.35		
0940	Bosco Keene Renewable Resources Invest Fd					
	3480	Department of Conservation	\$147.30	\$147.30		
0942	Special Deposit Fund					
	3600	Department of Fish & Game	\$1,657.83	\$1,657.83		
0952	Park Contingent Fund, State					
	3790	Department of Parks and Recreation	\$548.03	\$548.03		
0965	Timber Tax Fund					
	0860	State Board of Equalization	\$6,749.30	\$6,749.30		

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3004	Garment Industry Regulation Fund 7350	Dept . of Industrial Relations	\$285.10	\$285.10		
3010	Pierce?s Disease Management Account 8570	Department of Food & Agriculture	\$147.30	\$147.30		
3015	Gas Consumption Surcharge Fund 0860	State Board of Equalization	\$3.46	\$3.46		
3022	Apprenticeship Training Contribution Fund 7350	Dept . of Industrial Relations	\$148.25	\$148.25		
3036	Alcohol Beverage Control Fund 2100	Department of Alcoholic Beverage Control	\$23,085.73	\$23,085.73		
3037	Court Facilities Construction Fund, State 0250	Judicial Council	\$1,837.27	\$1,837.27		
3057	Dam Safety Fund 3860	Department of Water Resources	\$161.92	\$161.92		
3058	Water Rights Fund 0860 3940	State Board of Equalization Water Resources Control Board	\$1.05 \$147.30	\$148.35		
3065	Electronic Waste Recovery & Recycling Acct 0860 3910	State Board of Equalization California Waste Management Board	\$885.05 \$11.85	\$896.91		
3067	Cigarette & Tobacco Products Compliance Fd 0860	State Board of Equalization	\$4.79	\$4.79		

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
3085	Mental Health Services Fund					
	4200	Dept Alcohol and Drug Programs	\$4.55			
	5180	Department of Social Services	\$3.85	\$8.40		
3087	Unfair Competition Law Fund					
	0820	Department of Justice	\$114.08	\$114.08		
3098	State Dept of Public Health Licensing & Certification Prog					
	4625	Department of Public Health Department of Public Health	\$4,853.84	\$4,853.84		
3100	Water Resources Electric Power Fd., Dept. of					
	3860	Department of Water Resources	\$161.92	\$161.92		
3103	Hatchery and Inland Fisheries Fund					
	3600	Department of Fish & Game	\$72,744.27	\$72,744.27		
3104	Coastal Wetlands Fund					
	3600	Department of Fish & Game	\$32.11	\$32.11		
3121	Occupational Safety and Health Fund					
	7350	Dept . of Industrial Relations	\$1,893.86	\$1,893.86		
3152	Labor Enforcement and Compliance Fund					
	7350	Dept . of Industrial Relations	\$4,844.36	\$4,844.36		
6027	Interim Wtr Sup & Wtr Qlty Infrast & Mgmt					
	3600	Department of Fish & Game	\$25.69	\$25.69		
6029	Clean Water, Cln Air, Cstl Protc Fd, CA					
	3125	California Tahoe Conservancy	\$375.71			
	3540	Forestry and Fire Protection	\$1,685.41			
	3790	Department of Parks and Recreation	\$12.06	\$2,073.18		
6031	Water Secty, Cln Drnk Wtr, Cstl Beach Prot.					
	3125	California Tahoe Conservancy	\$502.50			
	3600	Department of Fish & Game	\$83.49			
	4625	Department of Public Health Department of Public Health	\$3,210.27	\$3,796.26		
6051	Safe Drnkg Wtr,Wtr Qlty & Sply,Fld Ctrl,Rvr& Cstl Prtn Fd					
	3125	California Tahoe Conservancy	\$4,761.03			
	3600	Department of Fish & Game	\$5,245.45			
	3790	Department of Parks and Recreation	\$2,728.13	\$12,734.60		

Fund Code	Fund Name	Name of Administering Department	Amount Paid By Dept Special Funds	Total Amount By Special Fund	General Fund Amount	Total
7500 4625	Public Water System, Safe Drinking Water State Revolv.	Department of Public Health Department of Public Health	\$3,667.23	\$3,667.23		
8018 3600	Salton Sea Restoration Fund	Department of Fish & Game	\$680.80	\$680.80		
8047 3600	Sea Otter Fund, California	Department of Fish & Game	\$32.11	\$32.11		
9730 0502 1955	Technology Services Revolving Fund	Off State Chief Info Officer Off State Cheif Info Officer Dept of Technology Services	\$117.84 \$4,056.00	\$4,173.84		
9731 0820	Legal Services Revolving Fund	Department of Justice	\$161.15	\$161.15		
9732 0531	Office of Systems Integration Fund	Office of Systems Integration	\$1,128.99	\$1,128.99		
9740 8860	Central Service Cost Recovery Fund	Department of Finance	\$1,951.47	\$1,951.47		
Total			\$4,811,139.38	\$4,811,139.40	\$5,744,148.48	\$10,555,287.88
R06 Total						\$5,327,491.81
Grand Total						\$15,882,779.69